

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	96.90 %	95.10 %	2	92.63 %	83	86	
% of Funds Disbursed	87.94 %	89.54 %	9	86.67 %	53	53	
Leveraging Ratio for Rental Activities	6.58	3.89	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.94 %	93.83 %	9	88.14 %	20	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.00 %	83.68 %	3	76.19 %	81	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.31 %	83.78 %	5	81.48 %	48	53	
% of 0-30% AMI Renters to All Renters***	60.00 %	47.70 %	4	45.62 %	69	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.62 %	1	96.17 %	100	100	
Overall Ranking:			In State:	3 / 12	Nationally:	88 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,271	\$18,792		\$28,750	245 Units	32.70 %	
Homebuyer Unit	\$17,138	\$15,340		\$15,714	368 Units	49.10 %	
Homeowner-Rehab Unit	\$24,048	\$15,395		\$21,140	52 Units	6.90 %	
TBRA Unit	\$4,003	\$2,120		\$3,230	85 Units	11.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,549	\$86,203	\$24,303
State:*	\$75,246	\$77,361	\$19,717
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.9	82.3	96.2	75.0	Single/Non-Elderly:	66.5	22.0	21.2	16.7
Black/African American:	11.8	5.4	3.8	16.7	Elderly:	4.5	1.9	55.8	8.3
Asian:	0.4	0.5	0.0	0.0	Related/Single Parent:	16.7	38.9	5.8	62.5
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	9.0	28.5	9.6	8.3
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	3.3	8.4	3.8	4.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	4.2					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	10.9	0.0	4.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.2	20.4	61.5	25.0	Section 8:	21.2	0.8 [#]		
2 Persons:	15.5	27.4	17.3	33.3	HOME TBRA:	0.0			
3 Persons:	6.5	25.0	0.0	16.7	Other:	26.5			
4 Persons:	4.9	14.4	19.2	12.5	No Assistance:	52.2			
5 Persons:	2.4	9.8	1.9	4.2					
6 Persons:	2.0	1.9	0.0	8.3					
7 Persons:	0.4	0.8	0.0	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			29	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

Group Rank: 88
 (Percentile)

State Rank: 3 / 12 PJs

Overall Rank: 90
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	88.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

